

St. Augustine of Canterbury 2008 - Capital Campaign

Leaving a Legacy for the Next 125 Years!

'How can I repay the Lord for all his goodness to me?'

Psalm 116:12

Campaign Communiqué #9

November 8/9, 2008

Campaign Update

As of Sunday November 2nd another \$44,774 in gifts has been received which brings our total to \$284,053 or 51% of our goal. Seventy new households have made gifts bringing our total participation level to date to 33%.

Many parishioners took the opportunity to view the Church last weekend and the response was very encouraging – the majority of people we spoke with are delighted with the work of Jozef and his team! We are truly blessed to have a person with Jozef's gifts and vision working in our Church.

As the campaign to raise the necessary funds comes to a close next Sunday November 16th, we thought we should take this opportunity to provide you with a summary of the project and fundraising campaign as it stands today. A more detailed breakdown of each phase is included on the reverse.

PHASE I	– Feb to Aug 2008 – New Cedar Shakes Roofing and Insulation	\$179,500
PHASE II	– Aug to Dec 2008 – Restoration to the Church Interior	\$563,000
PHASE III	– 2009 to 2010 – Exterior Re-pointing of the Brick	\$169,000
TOTAL BUDGET		\$911,500

Less we have already spent	<\$114,000>
Held in Trust at the Archdiocese	<\$240,000>
Less Money Raised Before September 22, 2008	<\$151,505>
Less Money Raised Since September 29, 2008	<u>\$132,548</u>

Remainder of Fundraising Goal \$273,447

To date 262 households have made a gift to the campaign with an average gift of \$1,084! The people of God here at St. Augustine of Canterbury are truly grateful and generous stewards. Yet, two-thirds of us have not made a gift. Our goal has always been 100% participation! Please take this opportunity to be a part of something great and leave a legacy for generations to come. If every remaining household made a gift or pledge of \$513 we will reach our goal and that would enable our parish to complete this project without the need to borrow any money. We realize that some are able to give more than \$513 and some less. Whatever you decide to give, if it is given in gratitude, is a good gift in the eyes of God!

		Over Please	→
PHASE I	Feb to Aug 2008 – New Cedar Shakes Roofing and Insulation		\$179,500
New Roofing (cedar shakes)	\$ 65,000	Completed	
Net of insurance claim of \$95,00			
Church insulation/vapour barrier	\$ 53,000	Completed	
North storm windows	\$ 22,000	Completed	
Repairs to Rose Window Stained Glass	\$ 2,000	Completed	
Troughs/downspouts	\$ 5,500	Completed	
Landscaping (topsoil only)	\$ 1,000		
East Entrance enclosure	\$ 8,000		
Heat Removal System	\$ 15,000	Completed	
Bell Tower Repair & Renewal	\$ 8,000		
	TOTAL		\$179,500

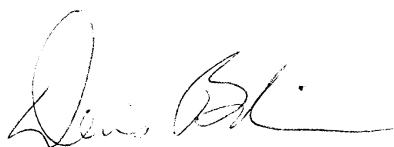
PHASE II	Aug to Dec 2008 – Restoration to the Church Interior		\$563,000
Project Manager	\$ 15,500		
Salary (7 months July 08 to Jan 09)			
Interior Repairs & Restoration	\$210,000		
Painters	\$ 30,000		
Scaffolding	\$ 45,000		
Plaster repair	\$ 5,000	Completed	
Carpet / sub floor removal / install	\$ 29,500		
Choir loft expansion	\$ 35,000		
Sanctuary Hardwood Floor	\$ 25,000		
Lighting	\$165,000		
Clean Up	\$ 3,000		
	TOTAL		\$563,000

PHASE III	– 2009 to 2010 – Exterior Re-pointing of the Brick		\$169,000
Basement concrete repairs	\$ 15,000		
Sidewalk (east side)	\$ 10,000	Completed	
Re-pointing brick (2009)	\$ 72,000		
Re-pointing brick (2010)	\$ 72,000		
	TOTAL		\$169,000

TOTAL BUDGET \$911,500

We all have experienced God’s generosity in our lives. And we know that God will not be outdone in generosity, it may sound crass but even Jesus himself said so, *“Give to others, and God will give to you. Indeed, you will receive a full measure, a generous helping, poured into your hands – all that you can hold. The measure you use for others is the one that God will use for you”* Luke 6:38.

In the service of our Lord,



Denis Badiou



Dan Potvin

Capital Campaign Co-Chair

Capital Campaign Co-Chair