

St. Augustine of Canterbury 2008

Capital Campaign

Leaving a Legacy for the Next 125 Years!

'How can I repay the Lord for all his goodness to me?'

Psalm 116:12

Campaign Communiqué #5

October 11/12, 2008

Campaign Update

As of Monday October 6 another \$5194 in gifts has been received which brings our total to 29% of our goal. Eight new households have made gifts making the total participation to date 11%. By the end of this week everyone will have received a letter and pledge envelope in the mail. For those parishioners who may not be on the parish mailing list pledge envelopes will be made available at all Masses next weekend.

Below you will find a breakdown of Phase III of the project. Also included are; an overview of the complete project; the funds received to date; a summary of the funds yet needed.

PHASE III – BRICK REPOINTING

\$169,000

Basement concrete repairs	\$ 15,000	Sidewalk (east side)	\$ 10,000
Re-pointing brick (2009)	\$ 72,000	Re-pointing brick (2010)	\$ 72,000

COMPLETE PROJECT OVERVIEW

PHASE I	– Feb to Aug 2008 – New Cedar Shakes Roofing and Insulation	\$179,500
PHASE II	– Aug to Dec 2008 – Repairs & Restoration to the Church Interior	\$563,000
PHASE III	– 2009 to 2010 – Exterior Repairs / Re-pointing of the Brick	<u>\$169,000</u>
	TOTAL BUDGET	\$911,500

Less we have already spent <\$114,000>

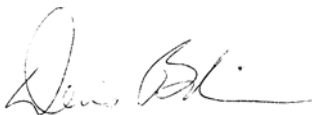
Held in Trust at the Archdiocese <\$240,000>

Total Fundraising Goal \$557,500

LESS CASH GIFTS RECEIVED AS OF OCTOBER 6 <\$160,464>

The Remainder needed to be Raised or Pledged by AMEN Sunday, November 16 \$397,036

In the service of our Lord,



Denis Badiou
Capital Campaign Co-Chair



Dan Potvin
Capital Campaign Co-Chair