

Painters **\$ 30,000**
Sub-contract with Craftsman Painting. East and west walls painted with a special ceramic insulating paint.

Scaffolding **\$ 45,000**
Includes; labour; set-up and take-down; and rental of scaffolding for the entire Church.

Plaster repair **\$ 5,000**

Carpet / sub floor removal / install **\$ 29,500**
Includes labour, new sub flooring, and carpet

Choir loft expansion **\$ 35,000**
Expand the loft by approx 100 sq. ft. The resulting space will not only be more functional, but will also provide an opportunity for larger choirs. Includes all labour, materials, a steel beam and new joists for the expanded floor.

Sanctuary Hardwood Floor **\$ 25,000**
The Sanctuary floor will be extended out to the first row of pillars. Includes installation of new hardwood flooring.

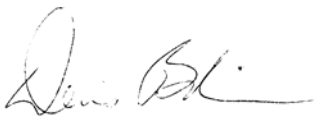
Lighting **\$165,000**
Our current Church lighting has opportunities for improvement. We have contracted a professional lighting firm, Mills Architectural Lighting, who specialize in Church lighting.

The entire project consists of:

10 New Lighting Fixtures for the central nave	\$ 60,000
10 New Lighting Fixtures for the side aisles	\$ 30,000
2 New Lighting Fixtures for the balcony	\$ 6,000
1 New Lighting Fixture for the Narthex	\$ 2,100
2 New Lighting Fixtures for under the balcony	\$ 4,200
Exterior lighting	\$ 200
12 New Lighting Fixtures for the Nave Capitals	\$ 6,000
2 New Lighting Fixtures for the Rear Sanctuary	\$ 1,000
12 New Lighting Fixtures for the Side Capitals	\$ 6,000
2 New Lighting Fixtures for the Sanctuary	\$ 1,800
Light bulbs for all of the above	\$ 5,800
Freight, Shipping and handling	\$ 4,000
Estimate for labour, installation and wiring	\$ 31,500
Taxes	<u>\$ 6,400</u>
	\$165,000

Clean Up **\$ 3,000**
TOTAL **\$563,000**

In the service of our Lord,



Denis Badiou
Capital Campaign Co-Chair



Dan Potvin
Capital Campaign Co-Chair