St. Augustine of Canterbury 2008 Capital Campaign

Leaving a Legacy for the Next 125 Years!

'How can I repay the Lord for all his goodness to me?'

Psalm 116:12

Campaign Communiqué #3

September 27/28, 2008

Campaign Takes on a New Approach

Initially the fundraising plan was to involve personal visits with all parishioners. However due to the large size of our parish, the task of individual personal visits to over 800 households is simply overwhelming. Some visits will still be completed as we continue the campaign but not everyone will be visited. Please do not be offended if you do not receive a visit, as the task of visiting everyone is just not realistic. Therefore, over the next several weeks we will be inviting gifts to the Capital Campaign through the mail and from the pulpit. If you would like a visit, or if you have any questions, please contact either one of us; Dan Potvin 728-9401, and Denis Badiou 724-4989.

Campaign Goal $557,500

PHASE I	**–** Feb to Aug 2008 – New Cedar Shakes Roofing and Insulation	$179,500
PHASE II	– Aug to Dec 2008 – Restoration to the Church Interior	$563,000
PHASE III	– 2009 to 2010 – Exterior Re-pointing of the Brick	$169,000
	TOTAL BUDGET	**$911,500**
	Less we have already spent	**<$114,000>**
	Held in Trust at the Archdiocese	**<$240,000>**
	Total Fundraising Goal	**$557,500**

When considering your gift to the Capital Campaign we hope that you will give from the heart – not so much because the Church needs the money for this project – but because you are grateful to God for the gift of your faith, this building, this community, and the many blessings God gives you every day. Any gift given in gratitude is a good gift!

On the reverse you will find a more detailed description of Phase I of the project. We will be providing more details of Phase II and III in the bulletin the next two weeks.

OVER →

PHASE I – ROOFING AND STRUCTURAL ENVELOPE
TOTAL $179,500

New Roofing (cedar shakes) **$ 65,000**
Net of insurance claim of $95,000

Church insulation/vapour barrier **$ 53,000**
R50 Insulation and complete vapour barrier in the roof. Includes 200 sheets of Styrofoam; 8,000 sq. ft. of blown-in insulation; a mechanically assisted ventilation system; $32,000 in material; the balance is in labour.

North storm windows **$ 22,000**
The existing storm windows are extremely damaged and are not doing their job. The new storm windows will be PVC double-paned. They had to be assembled in component parts to avoid damage to them when they are lifted into place due to their weight. The new storm windows will protect the stained glass and increase the R–factor while being maintenance free.

Repairs to Rose Window Stained Glass **$ 2,000**

Troughs/downspouts **$ 5,500**
New eaves troughs and down spots are needed to keep the water away from the foundation

Landscaping (topsoil only) **$ 1,000**
The landscaping around the Church will be in need of work due damage caused by the lifts and cranes being used for the roofing.

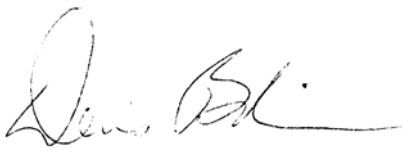
East Entrance enclosure **$ 8,000**
There is water coming into the building at the basement entrance on the east side of the building. This has created mildew in the Knights of Columbus room. A gable roof enclosure will be constructed to match the building with brick siding and cedar shingles roofing.

Heat Removal System **$15,000**
Because of the increased insulation in the attic there will be more heat trapped in the Church in the summer. Exhaust fans will be installed to pull out the hot air at the ceiling. This will increase efficiency of air movement and help to keep the Church cooler in the summer. This is an alternative to Air Conditioning which is not feasible for our building.

Bell Tower Repair & Renewal **$ 8,000**
The openings to the Bell Tower are 12 ft X 4 ft. There are four of them. In each, the wood louvers are extremely deteriorated and will be replaced with treated wood louvers that are metal clad on the weather exposed side to match the metal used in the eaves troughs.

TOTAL **$179,500**

In the service of our Lord,



Denis Badiou
Capital Campaign Co-Chair

Dan Potvin
Capital Campaign Co-Chair